

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-143 and A-144 for Administrative Fees for the Wire One and Code Red for the Hazard Mitigation Grant Program (HMGP) (Staff Recommends Approval).

REQUESTED ACTION: Approve Budget Amendments A-143 and A-144

☐ Work Session (Report Only)

DATE OF MEETING: 8/25/2009

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☒ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

BUDGET IMPACT: \$1,943.00

☒ Annual

FUNDING SOURCE:

Reserve for Contingencies

☐ Capital

EXPENDITURE ACCOUNT:

Transfer to Sheriff in 001-162 and 001-164

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of these amendments are to move funds from Reserve for Contingencies to cover administrative fees for the Wire One Grant (001-164) in the amount of \$1,643.00 and for the Code Red Grant (001-162) in the amount of \$300.00 which are associated with the Hazard Mitigation Grant Program from the State of Florida. These funds will be placed in the Transfer to Sheriff expenditure line item for the Emergency Management Department.

**BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT**

Fiscal Year: 2008-2009 Amendment Number: 143 FUND: GENERAL FUND
 Date Approved: 8/25/2009 DEPARTMENTS: Transfers/Reserves to Emergency Notification System

| FROM | | | TO | | |
|---------------------------|---------------------------|--|------------------|---------------------|----------|
| Account Number | Description | | Account Number | Description | Amount |
| 001-991-999-9300 | RESERVE FOR CONTINGENCIES | | 001-162-525-9119 | TRANSFER TO SHERIFF | \$300.00 |
| Total Amendment Transfer: | | | | | \$300.00 |

Reason for Request:

Reallocation of funds to cover HMGP administration fees.

Original to: BOCC Minutes
 Copies to: County Finance
 Budget Books (2)

 County Administrator Signature Date

Sheriff



WILLIAM O. "BILL" FARMER, JR.
SUMTER COUNTY
MEMBER FLORIDA SHERIFF'S ASSOCIATION

Judd Wright
Director, Emergency Management

Sumter County Emergency Management
1010 North Main Street
Bushnell, Florida 33513
Phone: 352-569-6000 Fax: 352-569-1222

Bradley Arnold
County Manager

July 27, 2009



Dear Mr. Arnold:

Attached is a paperwork packet that shows Sumter County Emergency Management's application and award of \$300.00 in administration fees for the Code Red Grant (HMGP).

These funds were deposited directly into the BOCC account.

I just want to insure that the funding in the amount of \$300.00 gets credited to our payroll account as that is where it originated from.

Please be advised that we also can expect reimbursement of Emergency Management payroll funds from the other two HMGP grants in the near future and those funds should also be credited to Emergency Management Payroll account as that is where the funds originated.

If you have any questions or concerns, feel free to give me a call.

Thanks!

Judd Wright

Prepared To Serve!

"Handling one gigantic, earth-shattering, crisis at a time"



Judd Wright
Emergency Management Director
Sumter County Sheriff's Office
(352) 569-6000

THIS IS NOT A PAYMENT DEVICE

| | |
|----------------|--|
| PAYMENT AMOUNT | |
| \$ 300.00 | |

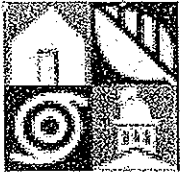
AGENCY DOCUMENT NO
V000088

VENDORS NOW CAN VIEW PAYMENT INFORMATION AT [HTTP://FLAIR.DBF.STATE.FL.US](http://FLAIR.DBF.STATE.FL.US)

| INVOICE NUMBER | AMOUNT |
|-------------------|-----------|
| 1 | \$ 300.00 |

THE PAYMENT HAS BEEN TRANSMITTED
ELECTRONICALLY (EFT) TO YOUR FINANCIAL
INSTITUTION ACCORDING TO YOUR INSTRUCTIONS.

SUMTER COUNTY BOCC
229 E ANDERSON AVE
BUSHNELL FL 33513



1679 Groundhog Day Severe Storms and Tornadoe

Initial Payment: Y

Payment #: 1

DEPARTMENT OF COMMUNITY AFFAIRS
REQUEST FOR PAYMENT
HMGP

Applicant ID: 119-99119

Originating Division: Emergency Management

Make Warrant Payable To: Sumter County

Mailing Address: 1010 N. Main Street
Bushnell, FL 33513

Contract No: 09HS-J6-05-70-01-001

Warrant Amount: \$300.00

TR: 53

ENC #: 81000040

LINE #: 0001

For Consultant Contracts

* ORG Level: 52600305501

* EO: 72

OBJ Code: 730002

Hand Written Entries:

Final Payment Indicator: N

CF: C

Description: FEMA-1679-DR-FL

Amount: \$300.00

SAMAS Acct #:

FEID: F596000865-007

Voucher No:

Line No.:

Ben Obj:

Ben Cat:

* Grant No: ZFC64

Contract No.:

FID: 2-750001/101052

By: WENDY BATTS

Date: 06/16/2009

Trans Date: 000000

Subgrantee's Agent: Rebecca Cason, Deputy Director

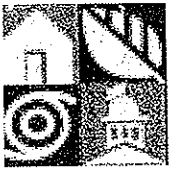
Mail Check: Y

SIGNATURES

Approved

Cherie Sainor
7/1/09

COMMUNITY AFFAIRS-FISCAL
09 JUL -6 AM 10:40



Emergency Reimbursement System

* SUBGRANTEE WORKSHEET *

06/16/2009

Page: 1

Disaster : 1679 Groundhog Day Severe Storms and

SUBGRANTEE

FIPS ID 119-99119
Subgrantee Name Sumter County
Address 1010 N. Main Street
Bushnell, FL . 33513
FEID # 59-6000865
Contact Person Judd Wright Phone: 352-569-6000

PROJECT

DCA Agreement # 09HS-J6-05-70-01-001
FEMA Project # 1679-15-F
Project Title Sumter County Emergency Notification System

PAYMENT

Payment Number 1
Payment Type Federal
Program Area HMGP
Current Request \$0.00
Reimbursement % 75.00%
Total Amount Approved 0.00
Administrative Cost 300.00
Approved For Payment 300.00
Adjustment 0.00
Actual Voucher Amount \$300.00

COMMENTS

"This is the First Federal share payment." Administrative Allowance.

Note: Subgrantee records of Administrative cost must be retained for five (5) years beyond the date of closeout (as reference in the Subgrantee Agreement, (5) RECORDKEEPING). If there are surplus administrative allowance funds, they must be returned to FEMA. Retaining unspent funds and using them for another purpose is not permitted by Federal Regulation and is a violation of Federal appropriation law (31 USC ss 1301 (a)) "The work performed under this reimbursement request was completed prior to the contract expiration date."

SIGNATURES

Grants Specialist / *Planner*
06/16/2009

WENDY BATTS
WB

Reviewer Planner

KATHLEEN MARSHALL
KM

Administrator

AK
7/1/09

**BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT**

Fiscal Year: 2008-2009
Date Approved: 8/25/2009

Amendment Number: 144

FUND: GENERAL FUND
DEPARTMENTS: Transfers/Reserves to Wire One Project Grant

| FROM | | | TO | | |
|---------------------------|---------------------------|--|------------------|---------------------|------------|
| Account Number | Description | | Account Number | Description | Amount |
| 001-991-999-9300 | RESERVE FOR CONTINGENCIES | | 001-164-525-9119 | TRANSFER TO SHERIFF | \$1,643.00 |
| Total Amendment Transfer: | | | | | \$1,643.00 |

Reason for Request:

Reallocation of funds to cover Wire One Grant (HMGP) Administrative Fees.

Original to: BOCC Minutes
Copies to: County Finance
Budget Books (2)

County Administrator Signature _____ Date _____

Sheriff



WILLIAM O. "BILL" FARMER, JR.
SUMTER COUNTY
MEMBER FLORIDA SHERIFF'S ASSOCIATION

Judd Wright
Director, Emergency Management

Sumter County Emergency Management
1010 North Main Street
Bushnell, Florida 33513
Phone: 352-569-6000 Fax: 352-569-1222

Bradley Arnold
County Manager

July 28, 2009

Dear Mr. Arnold:

Attached is a paperwork packet that shows Sumter County Emergency Management's application and award of \$1,643.00 in administration fees for the Wire One Grant (HMGP).

These funds were deposited directly into the BOCC account.

I just want to insure that the funding in the amount of \$1,643.00 gets credited to our payroll account as that is where it originated from.

Please be advised that we also can expect reimbursement of Emergency Management payroll funds from the last HMGP grants in the near future and those funds should also be credited to Emergency Management Payroll account as that is where the funds originated.

If you have any questions or concerns, feel free to give me a call.

Thanks!

A large, stylized handwritten signature in black ink, appearing to read "Judd Wright".

Judd Wright
Prepared To Serve!
"Handling one gigantic, earth-shattering, crisis at a time"



Judd Wright
Emergency Management Director
Sumter County Sheriff's Office
(352) 569-6000

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
REMITTANCE ADVICE

THIS IS NOT A PAYMENT DEVICE

FLAIR ACCOUNT CODE

52-202750001-52600300-00-10105200

OLO

520000

SITE

00

DOCUMENT NUMBER

D00000023415

OBJECT

7300

DATE

07/21/09

PAYMENT NO

0028612

PAYMENT AMOUNT

\$ 1,643.00

DO NOT CASH

AGENCY DOCUMENT NO

V000378



SUMTER COUNTY BOCC
229 E ANDERSON AVE
BUSHNELL FL 33513

PLEASE DIRECT QUESTIONS TO: (850) 488-6409, DEPARTMENT OF COMMUNITY AFFAIRS

VENDORS NOW CAN VIEW PAYMENT INFORMATION AT [HTTP://FLAIR.DBF.STATE.FL.US](http://FLAIR.DBF.STATE.FL.US)

INVOICE
NUMBER

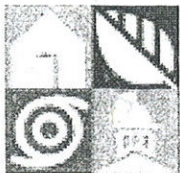
AMOUNT

2 \$ 1,643.00

THE PAYMENT HAS BEEN TRANSMITTED
ELECTRONICALLY (EFT) TO YOUR FINANCIAL
INSTITUTION ACCORDING TO YOUR INSTRUCTIONS.



SUMTER COUNTY BOCC
229 E ANDERSON AVE
BUSHNELL FL 33513



DEPARTMENT OF COMMUNITY AFFAIRS
REQUEST FOR PAYMENT
HMGP

Applicant ID: 119-99119

Originating Division: Emergency Management

Make Warrant Payable To: Sumter County

Mailing Address: 1010 North Main Street, Suite 209
Bushnell, FL 33513*mail to
this address*

Contract No: 09HS-J6-05-70-01-009

Warrant Amount: \$1,643.00

TR: 53

ENC #: P001018

LINE #: 0002

For Consultant Contracts

* ORG Level: 52600305501

* EO: 72

OBJ Code: 730000

Hand Written Entries:

Final Payment Indicator: N

CF: C

Description: FEMA-1679-DR-FL

Amount: \$1,643.00

SAMAS Acct #:

FEID: 59-6000865 -007

Voucher No:

Line No.:

Ben Obj:

Ben Cat:

* Grant No: ZFC64

Contract No.:

FID: 2-750001/101052

By: WENDY BATTS

Date: 06/23/2009

Trans Date: 000000

Subgrantee's Agent: James Wright, EM Director

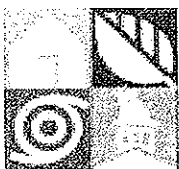
Mail Check: Y

SIGNATURES

Approved

Cherie Dainn
7/2/09*Batch # D*
OJ 7-15-09
G 60344-0001

COMMUNITY AFFAIRS-FISCAL
09 JUL -6 PM 3:32



Emergency Reimbursement System

* SUBGRANTEE WORKSHEET *

06/30/2009

Page: 1

Disaster : 1679 Groundhog Day Severe Storms and

SUBGRANTEE

FIPS ID 119-99119
Subgrantee Name Sumter County
Address 1010 North Main Street, Suite 209
Bushnell, FL . 33513
FEID # 59-6000865
Contact Person Judd Wright Phone: 352-569-6000

PROJECT

DCA Agreement # 09HS-J6-05-70-01-009
FEMA Project # 1679-13-F
Project Title Sumter County Emergency Wire One Project

PAYMENT

Payment Number 2
Payment Type Federal
Program Area HMGP
Current Request \$0.00
Reimbursement % 75.00%
Total Amount Approved 0.00
Administrative Cost 1,643.00
Approved For Payment 1,643.00
Adjustment 0.00
Actual Voucher Amount \$1,643.00

COMMENTS

"This is the Second Federal share payment." Administrative Allowance.

Note: Subgrantee records of Administrative cost must be retained for five (5) years beyond the date of closeout (as reference in the Subgrantee Agreement, (5) RECORDKEEPING). If there are surplus administrative allowance funds, they must be returned to FEMA. Retaining unspent funds and using them for another purpose is not permitted by Federal Regulation and is a violation of Federal appropriation law (31 USC ss 1301 (a)) "The work performed under this reimbursement request was completed prior to the contract expiration date."

SIGNATURES

Grants Specialist / *Planner*
06/23/2009
WENDY BATTS
WB

Reviewer / Planner
KATHLEEN MARSHALL
km

Administrator
CW
7/2/09

Attachment D

DIVISION OF EMERGENCY MANAGEMENT

REQUEST FOR ADVANCE OR REIMBURSEMENT OF
HAZARD MITIGATION GRANT PROGRAM FUNDSRECIPIENT NAME: Sumter CountyADDRESS: 1010 N. Main StreetCITY, STATE, ZIP CODE: Bushnell, Florida 33513PAYMENT No: 2 (Admin) DEM Agreement No: 09HS-J6-05-70-01-009

FEMA Tracking Numbers: 1679-13-F

| Eligible Amount 100% | Obligated Federal 75% | Obligated Non-Federal 25% | Previous Payments | Current Request | DEM Use Only | |
|-------------------------|--------------------------|------------------------------|-------------------|-----------------|--------------|----------------|
| | | | | | Approved | Comments |
| \$1,643.00 | \$1,643.00 | 0 | 0 | \$1,643.00 | \$1,643.00 | Administrative |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

TOTAL CURRENT REQUEST \$1,643.00

I certify that to the best of my knowledge and belief the above accounts are correct, and that all disbursements were made in accordance with all conditions of the DEM agreement and payment is due and has not been previously requested for these amounts.

RECIPIENT SIGNATURE

NAME AND TITLE Judd Wright, Director Sumter County Emergency Management

DATE: 5/22/09

TO BE COMPLETED BY DIVISION OF EMERGENCY MANAGEMENT

APPROVED PROJECT TOTAL \$ —ADMINISTRATIVE COST \$ 1,643.00APPROVED FOR PAYMENT \$ 1,643.00
Cherie Saino
GOVERNOR'S AUTHORIZED REPRESENTATIVE

7/2/09
DATE

Payment Number: 2

| Site # | Site Title | Eligible | Current Request | Reimb % | Actual Amount Paid |
|--------|----------------------------------|-----------|-----------------|---------|--------------------|
| 1 | Sumter County Emergency Wire One | 54,778.00 | 0.00 | 75.00 % | 0.00 |
| | | | 0.00 | | 0.00 |

Attachment D
(continued)

DIVISION OF EMERGENCY MANAGEMENT

**SUMMARY OF DOCUMENTATION IN SUPPORT OF AMOUNT
CLAIMED FOR ELIGIBLE DISASTER WORK UNDER THE
HAZARD MITIGATION GRANT PROGRAM**

Applicant: Sumter County
DEM Agreement No. 09HS-J6-05-70-01-009

Disaster No. 1679
FEMA Tracking # 1679-13-F

| Applicant's Reference No. (Warrant, Voucher, Claim Check, or Schedule No.) | Date of delivery of articles, completion of work or performance services. | <u>DOCUMENTATION</u> List Documentation (Applicant's payroll, material out of applicant's stock, applicant owned equipment and name of vendor or contractor) by category and line item in the approved project application and give a brief description of the articles or services. | Applicant's Eligible Costs 100% |
|--|--|---|---------------------------------------|
| Attached spreadsheet | 6/10/08- 5/15/09 ✓ | Applicable Administrative costs | \$1,643.00 ✓ |
| | | TOTAL | \$1,643.00 ✓ |

SUMMARY OF CONTRACTUAL SERVICES AGREEMENT/ PURCHASE ORDER

OLO/Department: 5200/DCA Agency Contact: DAWNA JOHNSON
Telephone #: 922-1663

Total Contract Amount: 42,727.00 Total Amount of Previous Payments: 0
Contract /P.O. #: OHS-36-05-70-01-009
Contractor/Vendor/Payee: Sumter County
Contract Start Date: 5-1-08 Contract End Date: 4-30-10
Contract Last Signed Date: 7-17-08
Type of Services: Hazard Mitigation
Method of Payment: (circle one)
Fixed Rate Lump Sum Cost Reimbursement Cost Plus(any combination of these) Advance Funded

| Deliverables Including Minimum Performance Standards | Payment Amount |
|--|----------------|
| SEE ATTACHED REQUEST FOR PAYMENT | #1 41,084.00 |
| | #2 1,643.00 |
| | |
| | |
| | |
| | |
| | |
| | |

Method of Procurement: ITB RFP ITN Reference #
Single/Sole Source Emergency Certification
Other (Specify) N/A

Management Controls:

- ☒ (a) All the above information is true and correct; the undersigned management represents that controls are in place to insure that goods/services are received and payments are made in accordance with contract terms.
- ☒ (b) All completed work will be verified in a certified statement signed by the contract manager or higher authority prior to payment. The undersigned understands that the office of the State Chief Financial Officer reserves the right to either appoint special contract monitors or to conduct periodic site post-audits of any contracts.

Management Name (please print) DAWNA JOHNSON

Management Approval Signature DAWNA JOHNSON

Management Approval Date July 15, 2009

HMGP**Emergency Notification Grant****09-HS-J6-05-70-01-009****FEMA project: 1679-13-F, Sumter County****Start Date May 1, 2008****Administrative Costs Eligible Federal Amount \$1,643.00**

| Dates | Employee | Hours | Hourly Rate | Sub Total | Justification |
|--------------|-----------------|--------------|--------------------|------------------|--------------------------------|
| 5/6/2008 | Diane | 4.5 | 21.23 | 95.54 | set up |
| 6/10/2008 | Diane | 2 | 21.23 | 42.46 | exec summary |
| 6/30/2008 | Diane | 3 | 21.23 | 63.69 | prep / call / mail |
| 7/9/2008 | Diane | 2 | 21.23 | 42.46 | ledger/Ms. Howell |
| 7/21/2008 | Diane | 2 | 21.23 | 42.46 | paper work/call |
| 8/4/2008 | Diane | 1.5 | 21.23 | 31.85 | clerk of court |
| 8/27/2008 | Diane | 0.5 | 21.23 | 10.62 | call |
| 9/18/2008 | Diane | 4 | 21.23 | 84.92 | BOCC and report |
| 10/5/2008 | Diane | 4.5 | 21.23 | 95.54 | mtg |
| 10/6/2008 | Diane | 1.25 | 21.23 | 26.54 | ledger |
| 10/7/2008 | Diane | 0.5 | 21.23 | 10.62 | phone |
| 10/15/2008 | Diane | 0.5 | 21.23 | 10.62 | phone |
| 11/14/2009 | Diane | 1 | 21.23 | 21.23 | call |
| 11/15/2008 | Diane | 2.5 | 21.23 | 53.08 | call equip # |
| 12/9/2009 | Diane | 1.5 | 21.23 | 31.85 | finance and budget transfer |
| 12/22/2009 | Diane | 0.5 | 21.23 | 10.62 | Cindy K |
| 1/15/2009 | Diane | 1 | 21.23 | 21.23 | report |
| 1/28/2009 | Diane | 0.5 | 21.23 | 10.62 | phone |
| 1/29/2009 | Diane | 2.5 | 21.23 | 53.08 | mtg and signatures |
| 2/10/2009 | Diane | 2.5 | 21.23 | 53.08 | conf call / ledger / equipment |
| 3/3/2009 | Diane | 3 | 21.23 | 63.69 | equip |
| 3/3/2009 | Brian | 3 | 16.07 | 48.21 | equip |
| 3/9/2009 | Diane | 3.5 | 21.23 | 74.31 | equipment |
| 3/9/2009 | Brian | 3.5 | 16.07 | 56.25 | equipment |
| 3/10/2009 | Brian | 3 | 16.07 | 48.21 | equipment |
| 3/13/2009 | Brian | 2 | 16.07 | 32.14 | equipment |
| 3/23/2009 | Diane | 1.5 | 21.23 | 31.85 | equip/stay late |
| 3/23/2009 | Brian | 2 | 16.07 | 32.14 | equip / stay late |
| 3/23/2009 | Becky | 1.5 | 32.96 | 49.44 | stay late |
| 3/24/2009 | Brian | 2 | 16.07 | 32.14 | trg and equip |

| | | | | | |
|--------------|-------|---------------|-------|----------------|------------------|
| 3/24/2009 | Diane | 1 | 21.23 | 21.23 | trg and equip |
| 3/24/2009 | Brian | 1.5 | 16.07 | 24.11 | trg and equip |
| 3/25/2009 | Diane | 1.5 | 21.23 | 31.85 | trg and equip |
| 3/26/2009 | Becky | 5 | 32.96 | 164.80 | trg |
| 3/26/2009 | Brian | 5 | 16.07 | 80.35 | trg |
| 3/26/2009 | Diane | 5.5 | 21.23 | 116.77 | trg |
| 3/27/2009 | Diane | 5 | 21.23 | 106.15 | trg |
| 3/27/2009 | Brian | 5 | 16.07 | 80.35 | trg |
| 3/27/2009 | Becky | 5 | 32.96 | 164.80 | trg |
| 4/2/2009 | Diane | 2.5 | 21.23 | 53.08 | report and phone |
| 4/6/2009 | Diane | 0.25 | 21.23 | 5.31 | phone |
| 4/8/2009 | Diane | 0.25 | 21.23 | 5.31 | phone |
| Total | | 100.75 | | 1719.51 | |

Attachment D

DIVISION OF EMERGENCY MANAGEMENT

REQUEST FOR ADVANCE OR REIMBURSEMENT OF
HAZARD MITIGATION GRANT PROGRAM FUNDSRECIPIENT NAME: Sumter CountyADDRESS: 1010 N. Main StreetCITY, STATE, ZIP CODE: Bushnell, Florida 33513PAYMENT No: 81 DEM Agreement No: 09HS-J6-05-70-01-001

FEMA Tracking Numbers: 1679-15-F

| Eligible Amount 100% | Obligated Federal 75% | Obligated Non-Federal 25% | Previous Payments | Current Request | DEM Use Only | |
|-------------------------|-----------------------------|---------------------------------|----------------------|--------------------|-----------------|-----------------------------|
| | | | | | Approved | Comments |
| \$300.00 | 300.00 | 0 | 0 | 300.00 | <u>\$300.00</u> | <u>Administrative Costs</u> |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

TOTAL CURRENT REQUEST \$300.00

I certify that to the best of my knowledge and belief the above accounts are correct, and that all disbursements were made in accordance with all conditions of the DEM agreement and payment is due and has not been previously requested for these amounts.

RECIPIENT SIGNATURE

NAME AND TITLE

Rebecca K Carson
Rebecca K Carson Deputy Director DATE: 4-12-09

TO BE COMPLETED BY DIVISION OF EMERGENCY MANAGEMENT

APPROVED PROJECT TOTAL \$ —ADMINISTRATIVE COST \$ 300.00APPROVED FOR PAYMENT \$ 300.00

Cherri Davis
 GOVERNOR'S AUTHORIZED REPRESENTATIVE

7/1/09
 DATE

Attachment D
(continued)

DIVISION OF EMERGENCY MANAGEMENT

**SUMMARY OF DOCUMENTATION IN SUPPORT OF AMOUNT
CLAIMED FOR ELIGIBLE DISASTER WORK UNDER THE
HAZARD MITIGATION GRANT PROGRAM**

Applicant: Sumter County
DEM Agreement No. 09HS-J6-05-70-01-001

Disaster No. 1679
FEMA Tracking # 1679-15-F

| Applicant's Reference No. (Warrant, Voucher, Claim Check, or Schedule No.) | Date of delivery of articles, completion of work or performance services. | <u>DOCUMENTATION</u> List Documentation (Applicant's payroll, material out of applicant's stock, applicant owned equipment and name of vendor or contractor) by category and line item in the approved project application and give a brief description of the articles or services. | Applicant's Eligible Costs 100% |
|--|--|---|---------------------------------------|
| Attached spreadsheet | 6/10/08- 4/13/09 | Applicable Administrative costs | \$300.00 ✓ |
| | | TOTAL | \$300.00 |

HMGP

Emergency Notification Grant

09-HS-J6-05-70-01-001

FEMA project: 1679-15-F, Sumter County

Start Date May 1, 2008

Administrative Costs Eligible Federal Amount \$300.00

| Dates | Employee | Hours | Hourly Rate | Sub Total |
|--------------|-----------------|--------------|--------------------|------------------|
| 6/10/2008 | Diane | 1 | 20.23 | 20.23 |
| 6/30/2008 | Diane | 1 | 20.23 | 20.23 |
| 7/9/2008 | Diane | 0.5 | 20.23 | 10.12 |
| 8/4/2008 | diane | 0.5 | 20.23 | 10.12 |
| 9/9/2008 | Diane | 1 | 20.23 | 20.23 |
| 10/14/2008 | Diane | 2 | 20.23 | 40.46 |
| 1/7/2009 | Diane | 1 | 20.23 | 20.23 |
| 2/16/2009 | Diane | 2 | 20.23 | 40.46 |
| 2/16/2009 | Becky | 2 | 32.06 | 64.12 |
| 4/2/2009 | Diane | 2 | 20.23 | 40.46 |
| 4/13/2009 | Diane | 1 | 20.23 | 20.23 |
| | | | | |
| Total | | | | 306.88 |